

Appendix 1

Description of Charge	Charge 2011/12 £	Proposed Charge 2012/13 £	Percentage Change %
SUSTAINABLE TRANSPORT			
<u>HIGHWAYS</u>			
Vehicle Crossing Inspection - First inspection	11.00	12.00	9.1
Vehicle Crossing Inspection - Proceeding to works	74.00	80.00	8.1
Private Road Opening Licences (new)	308.00	315.00	2.3
Private Road Opening Licences (Existing)	199.00	205.00	3.0
S50 Road Opening Charge – Existing Plant/Road	300.00	310.00	3.3
S50 Road Opening Charge – new Plant/Road	400.00	410.00	2.5
Works on the Highway (installation of ramps etc)	100.00	105.00	4.8
Temporary Traffic Lights (application and approval of changes to traffic light junctions)	100.00	105.00	4.8
Oversailing (Permission to move materials/build temporary structures over the public highway)	102.00	105.00	2.9
Officer time (When needed on site checking traffic management or traffic signals)	41.00	42.00	2.4
Additional Search Enquiries			
Solicitors and other agency queries per question	32.00	35.00	9.4
Traffic Regulation Orders - Planned (Temp or Permanent)			
Administration & advertising costs	1,561.00	1,600.00	2.5
Traffic Regulation Orders - Notices (Temp - Emergency)			
Administration fee & officer time	197.00	300.00	52.3
SCAFFOLD LICENCE			
Initial 6 weeks	31.00	50.00	61.3
Renewal subsequent 8 weeks	31.00	50.00	61.3
Initial 6 weeks for 12m. length along the Public Highway	160.00	163.00	1.9
Renewal subsequent 8 weeks for 12m. length along Public Highway	160.00	163.00	1.9
SKIP LICENCE			
Returnable Deposit	53.00	54.00	1.9
Deposit Processing Fees	15.00	15.30	2.0
1 day licence Standard Skip	5.00	5.00	0.0
7 day licence Standard skip	12.00	20.00	40.0
28 day licence Standard Skip	33.00	40.00	17.5
1 day licence Large Skip	new	20.00	new
7 day licence Large Skip	new	40.00	new
28 day licence Large Skip	new	80.00	new

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HOARDING			
Area of hoarding less than 10 square metres of ground plan – Initial 8 weeks	31.00	50.00	61.3
Renewal subsequent 12 weeks per square metre	31.00	50.00	61.3
Area of hoarding 10 square meters or more of ground plan – 12 weeks per square metre	18.00	18.40	2.2
MATERIALS			
Per week	12.00	20.00	66.7
Secure Hazardous Waste, Lockable Storage Containers, Temporary offices, Welfare facilities and Asbestos removal decontamination units. Per square metre	18.00	18.40	2.2
OBJECTS ON THE HIGHWAY (TABLES AND CHAIRS, SHOP DISPLAY ETC)			
Initial application less than 5 square metres	91.00	150.00	64.8
Initial application 5 square metres or greater	299.00	305.00	2.0
Annual renewal fee per square metre	17.00	20.00	17.6
A-BOARD LICENCE			
New application first year	70.00	85.00	21.4
Annual renewal fee	49.00	60.00	22.4
OTHER FEES			
Highway Licence detail changes	new	25.00	new
One off promotions per square metre	new	21.00	new
SIGNS			
Brown Tourist signs	161.00	164.00	1.9
Neighbourhood watch signs	33.00	33.70	2.1
LINING			
Access Protection White Lines	47.00	£10 per metre	N/A
Replacing lining after crossover work	47.00	£10 per metre	N/A
DISABLED BAYS			
Application fee	new	10.00	new
Blue Badge (3 years)	2.00	10.00	400.0

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<u>CITY PARKS</u>			
Allotment Rents	33.00	55.40	67.9
Donated Trees (includes VAT)	144.00	288.00	100.0
Dedicated Benches (Includes VAT)	569.00	921.85	62.0
Plaques for dedicated benches (Includes VAT)	114.00	116.00	1.8
<u>PUBLIC CONVENIENCES</u>			
Entry to Lower Prom @ West Street public toilets (summer only)	0.20	0.20	0.0
RADAR keys (lost or non residents)	6.00	6.10	1.7
<u>PAVILION CHARGES</u>			
Cricket: Adult per match (changing) (inc VAT)	56.00	delete	delete
Pavilion use for cricket (New flat rate charge) (inc VAT)	new	30.00	new
Adult per match (no changing) (inc VAT)	48.00	49.00	2.1
Junior (changing) (inc VAT)	30.00	delete	delete
Pavilion use for junior cricket (New flat rate charge) (inc VAT)	new	30.00	new
Junior (no changing) (inc VAT)	25.50	26.00	2.0
Training strip - Aldrington (inc VAT)	15.25	15.50	1.6
Net hire per session (+£20 deposit) (inc VAT)	23.00	23.50	2.2
Nets block booking (charge/occasion) we erect nets	13.75	14.05	2.2
Nets block booking (charge/occasion) they erect nets	9.29	9.50	2.3
Football: Adult per match Changing (inc VAT)	57.00	delete	delete
Pavilion use for football (New flat rate charge) (inc VAT)	new	30.00	new
Adult per match (no changing) (inc VAT)	49.25	50.45	2.4
Junior pitch with changing (inc VAT)	19.75	delete	delete
Pavilion use for junior football (New flat rate charge) (inc VAT)	new	30.00	new
Junior pitch only (inc VAT)	14.00	14.40	2.9
Junior training, no requirements (inc VAT)	13.15	13.48	2.5
Full day Junior training with toilets (inc VAT)	27.25	27.78	1.9
5 / 7-a-side @ Preston/Waterhall (per pitch) (inc VAT)	39.75	40.70	2.4
<u>Baseball</u>			
Per pitch (Adults & Juniors) (inc VAT)	56.00	57.50	2.7
<u>Bowls</u>			
Per person per hour - Casual (inc VAT)	2.70	2.75	1.9
Concessionary per hour (inc VAT)	1.80	1.85	2.8
Club session (inc Vat)	4.00	4.05	1.3
Club concessionary session (inc VAT)	3.10	3.10	0.0

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Season ticket - adult attended green (inc VAT)	84.00	85.00	1.2
Season ticket - adult unattended green (inc VAT)	73.00	74.00	1.4
Season ticket - junior (inc VAT)	52.00	53.00	1.9
Hire of woods (inc VAT)	2.70	2.75	2.9
Evening committee meetings (inc VAT)	17.50	17.90	2.3
<u>Stoolball, Softball, Rounders</u>			
First match booked (inc VAT)	23.00	23.58	2.5
Subsequent matches (inc VAT)	14.00	14.40	2.9
<u>Pitch "N" Putt</u>			
Adult one month season ticket (inc VAT)	27.50	28.00	1.8
Junior one month season ticket (inc VAT)	17.00	17.24	1.4
Adult per round (inc VAT)	3.00	3.00	0.0
Junior per round (inc VAT)	1.90	1.95	2.6
<u>Netball</u>			
Per match no changing (inc VAT)	18.70	19.00	1.6
Block booking charge per occasion (inc VAT)	11.20	11.30	0.9
<u>Cycling</u>			
Preston Park Velodrome Cycle Track per hour (inc VAT)	2.10	2.15	2.4
Club season (once a week 2.5 hrs for 3 months)	63.33	65.00	2.6
<u>Tennis</u>			
Adult court per hour (inc VAT)	7.30	7.30	0.0
Junior court per hour (inc VAT)	3.75	3.76	0.3
Concessionary court per hour (inc VAT)	6.70	6.70	0.0
All play before 10am	free	free	
Junior court per hour weekday before 5 (inc VAT)	1.90	1.90	0.0
Concessionary court per hour weekday before 5 (inc VAT)	2.75	3.30	20.0
Season ticket (inc VAT)	84.00	85.50	1.8
Junior season ticket (inc VAT)	12.50	13.00	4.0
Club season ticket (inc VAT)	28.50	29.0	1.8
<u>Astro</u>			
Adults full size lit (inc VAT)	45.00	45.90	2.0
Adults full size unlit (inc VAT)	31.00	31.50	1.6
Adults five a side lit (inc VAT)	30.00	30.60	2.0
Adults five a side unlit (inc VAT)	21.50	21.90	1.9
Adults mini lit (inc VAT)	15.70	16.00	1.9
Adults mini unlit (inc VAT)	11.00	11.25	2.3
Juniors full size lit (inc VAT)	27.50	28.00	1.8
Juniors full size unlit (inc VAT)	19.00	19.40	2.1
Junior five a side lit (inc VAT)	20.25	20.60	1.7
Junior five a side unlit (inc VAT)	14.40	14.70	2.1
Juniors mini lit (inc VAT)	13.75	14.00	1.8
Juniors mini unlit (inc VAT)	9.75	10.00	2.6

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<u>Pavilions</u>			
Casual all day/2 day booking (inc VAT)	69.72	71.60	2.7
Casual Mile Oak (inc VAT)	17.75	17.90	0.8
Playgroup Mile Oak per half day	13.34	13.50	1.2
Table Tennis Mile Oak per half day	22.04	22.42	1.7
Casual Nevill two hours (inc VAT)	17.75	17.90	0.8
Dolphin Playgroup per day	43.75	44.75	2.3
Table Tennis Hollingbury/Preston Park per evening	20.42	21.02	2.9
Hove Park Bowls Pavilion 2 hours (inc VAT)	17.75	17.90	0.8
Preston Park Men's Bowls Pavilion 2 hours (inc VAT)	17.75	17.90	0.8
Casual Saxon 2 hours (inc VAT)	17.75	17.90	0.8
<u>Rents</u>			
Waterhall Brighton Rugby Club	3,585.00	3,652.00	1.9
Patcham Utd Horsdean pitch and pavilion season (inc VAT)	1,724.50	1,746.00	1.2
Queens Park Tennis Club (inc VAT)	8,522.50	8,634.00	1.3
Brighton and Hove Cricket Club pitch (inc VAT)	661.75	673.75	1.8
Brighton and Hove Cricket Club clubroom (inc VAT)	661.75	673.75	1.8
Rottingdean Croquet Club (inc VAT)	1,001.50	1,020.70	1.9
<u>Misc.</u>			
Hot Air Ballooning flat rate (inc VAT)	271.50	276.30	1.8
Cross Country flat rate (inc VAT)	30.00	31.20	4.0
School Sports (Initial 8 x 100m)	63.00	64.17	1.9
School Sports (Overmarking)	23.50	23.75	1.1
BBQ & Pavilion @ Patcham (inc VAT)	57.75	58.50	1.3
Velodrome Preston Park per day (inc VAT)	8.50	8.75	2.9
BBQ & Pavilion @ Non Patcham (inc VAT)	39.50	40.00	1.3